

RTI - Chapter-12

Budget Allocation Details

Sl. No	Head of Account	Scheme Name	B.E 2020-21 31.03.2021 (Rs. in Crore)	Expenditure upto 31.03.2019
1	5054-03-337-PB-41601 Works	Works	108.00	92.46
2	5054-03-337-PB-46401 Lands	Lands	500.00	500.00
Grand Total			608.00	592.46